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CENTRAL INTELLIGENCE GROUP

INTELLIGENCE REPORT

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COUNTRY Germany/Russian Zone

DATE:

SUBJECT Budget for the First Quarter of 1947
for the Province of Saxony-Anhalt

INFO.

DIST. 17 April 1947

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SUPPLEMENT

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EVALUATION OF SOURCE Documentary

EVALUATION OF CONTENT Documentary

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SOURCE

The following tables give the budget for the first quarter of 1947 for the Province of Saxony-Anhalt and for the Stadt and Landkreise as approved by Order No. 20 of the SMA.

Table A: Budget for the Province of Saxony-Anhalt in 1,000 RM

Department	Income	Expenditures
President's Administration		421
General Administration	233	3,295
Police	767	9,614
Justice	2,064	5,555
Education	2,527	37,784
Labor and Social Welfare	609	9,381
Health	1,318	2,359
Agriculture and Forestry	17,179	14,101
Industry and Handicraft		49,826
Fuel and Energy		82
Trade and Supply	2,776	12,040
Traffic	466	5,139
Building	3,039	12,774
Statistics	266	373
Finance Administration	1,292	1,775
Resettlement		5,610
Sequestration and Confiscation		41
General Finance Administration	7	23,731
Taxes	403,800	
Reparations and Occupation		94,000
Payments to German Finance Administration		171,692
Total	436,343	459,593
Payments by the Stadt and Landkreise	23,250	
Total	459,593	459,593

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Table B Budget for the Stadt and Landkreise in 1,000 RM

<u>Department</u>	<u>Income</u>	<u>Expenditures</u>
President's Administration	57	1,373
General Administration	522	5,042
Police		
Justice		
Education	1,453	3,317
Labor and Social Welfare	7,322	20,362
Health	10,254	14,020
Agriculture and Forestry	342	1,220
Industry and Handicraft	247	682
Fuel	2,860	279
Trade and Supply	1,742	4,649
Traffic	939	3,116
Building	526	2,713
Statistics	5	322
Finance Administration	3,500	9,342
Resettlement	5,120	5,120
Sequestration and Confiscation	35	82
General Finance Administration	20,941	3,276
Taxes	<u>42,300</u>	
Total	98,165	74,915
Payments of the Stadt and Landkreise to the Provincial Administration		<u>23,250</u>
Total	<u>98,165</u>	<u>98,165</u>

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